

MANUAL – XI

(Rs. in lacs)

	Budgetary Provisions (2011-12)	Receipts (2011-12)	Expenditure Incurred (2011-12)
(A) Non Plan			
(i) Salary Components	} 4054.52	} 3793.94	2100.90
(ii) Non-Salary Component			1088.93
			} 3189.83
(B) Plan	4412.50	521.00	397.06

